

FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 201

Committee: Clean and Green
Service Area: Open Spaces

Objectives/rationale of the fee/charge (e.g. Full cost recovery)

The primary objective of the charge is cost recovery. The level of charge also helps maintain the high

Proposed change in fee/charge from previous year (%)

Approximately 6.9%

Justification for revised charge (compared to previous year)

Increase reflects the increase to costs for supplying the service

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

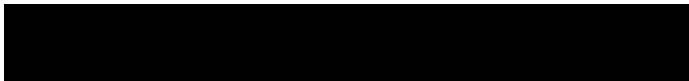
Fees have been benchmarked against the following local authorities Basildon and Chelmsford. The the benchmarking exercise.

If significant change in charge, what consultation was undertaken with the general public?

Expected budgeted income

Income will be approximately £110,000

24/25 ONWARDS



gh level of provision for the Borough.

proposed Fees and Charges are deemed average within

CLEAN AND GREEN
FEES & CHARGES SCHEDULE FROM 1 APRIL 2024

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES		CHARGES	
			April 2023-March 2024 Excl VAT	Inc VAT	April 2024-March 2025 Excl VAT	Inc VAT

SERVICE AREA: OPEN SPACES

CHARGING AREA: SPORTS FACILITIES AND OPEN SPACES

Per Revenue and Customs Brief 3(2023) the Council are now treating supplies of leisure services as Non-Business with effect 03/03/2023 (NB block bookings of 10 or more remain VAT Exempt per VAT Notice 742 section 5.4). Prior to this the Sports VAT Exemption was used with effect 01/10/2018. Prior to this, fees not meeting the block booking requirements would have included VAT at the standard rate.

Football & Rugby

King George's Playing Field & Warley Playing Fields (with Changing Facilities)

Pitch & Pavilion - Fortnightly - Adult - Season	Sunday/Bank Holidays	O	D	1,192.00	1,192.00	1,274.00	1,274.00
Pitch & Pavilion - Fortnightly - Adult - Season	Other Days	O	D	1,165.00	1,165.00	1,245.00	1,245.00

Pitch & Pavilion - Weekly - Adult - Season	Sunday/Bank Holidays	O	D	2,383.00	2,383.00	2,546.00	2,546.00
Pitch & Pavilion - Weekly - Adult - Season	Other Days	O	D	2,325.00	2,325.00	2,484.00	2,484.00

Occasional Matches - Adult	Any Day	O	D	118.00	118.00	127.00	127.00
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Other Playing Fields (No Changing Facilities)

Pitch - Fortnightly - Adult - Season	Any Day	O	D	757.00	757.00	809.00	809.00
Pitch - Weekly - Adult - Season	Any Day	O	D	1,507.00	1,507.00	1,610.00	1,610.00

Junior Matches All Sites (No Changing Facilities)

Pitch - Fortnightly - Junior - Season	Any Day	O	D	415.00	415.00	444.00	444.00
Pitch - Weekly - Junior - Season	Any Day	O	D	825.00	825.00	882.00	882.00

Occasional Matches (No Changing Facilities)

Adult	Any Day	O	D	75.00	75.00	81.00	81.00
Juniors (under17)	Any Day	O	D	46.00	46.00	50.00	50.00

Mini Soccer - All Sites (No Changing Facilities)

Seasonal Booking every week	Weekly	E	D	439.00	439.00	469.00	469.00
Occasional	Any Day	O	D	39.00	39.00	42.00	42.00

Bowling Greens

Bowls - Season	Adult	O	D	182.00	182.00	195.00	195.00
Bowls - Season	Juniors/OAP's	O	D	114.00	114.00	122.00	122.00
Match Reservations + per rink (inclusive of visitors fees non returnable)	Club Charges	O	D	9.00	9.00	10.00	10.00
Other Reservations (not inclusive of visitors fees non returnable)	Club Charges	O	D	6.50	6.50	7.00	7.00

Large Open spaces (The Brentwood Centre)

Large Events - more than 1/2 Field with £5 or more admission fee		E	D	2,560.00	2,560.00		
Medium Events - less than 1/2 field and less than £5 admission fee		E	D	1,055.00	1,055.00		
Small Events - less than 1/4 field		E	D	453.00	453.00		
Set up and take down for events							
Keep Fit sessions - No cordoning off of field (max 20)	Single	O	D	19.17	23.00		
Non commercial or charitable events (following approval by ward members) 50% discount							

Large Open spaces (King Georges Playing Field)

Area A (Prev Area B) Open space opposite old paddling pool area		E	D	453.00	453.00	453.00	453.00
Keep Fit sessions - No cordoning off of field (max 20)		O	D	19.58	23.50	19.58	23.50
Non commercial or charitable events (following approval by ward members) 50% discount							

Other Open Spaces

Open Space (following approval by Ward members)	Daily Charge	E	D	453.00	453.00		
Keep Fit sessions - No defined area (max 20 people)	Single session	O	D	19.58	23.50		

All Open Spaces

Filming Location Fee (subject to conditions & credits)	Open Space only	S	D	By negotiation and	By negotiation and		
Repeat Fee				1% of original fee	1% of original fee		