### FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 202

Committee: Service Area: Clean and Green Open Spaces

#### **Objectives/rationale of the fee/charge (e.g. Full cost recovery)**

The primary objective of the charge is cost recovery. The level of charge also helps maintain the hit

Proposed change in fee/charge from previous year (%)

Approximately 6.9%

Justification for revised charge (compared to previous year)

Increase reflects the increase to costs for supplying the service

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Fees have been benchmarked against the following local authorities Basildon and Chelmsford. The the benchmarking exercise.

If significant change in charge, what consultation was undertaken with the general public?

#### Expected budgeted income

Income will be approximately £110,000

## 24/25 ONWARDS

3h level of provision for the Borough.

proposed Fees and Charges are deemed average within

# CLEAN AND GREEN FEES & CHARGES SCHEDULE FROM 1 APRIL 2024

| DESCRIPTION OF CHARGE VAT FEE April 2023-March 2024 April 2024-March 2025   Excl VAT Inc VAT Excl VAT Inc VAT Excl VAT Inc VAT |                       |  |     | CHARGES               |         | CHARGES               |         |
|--|-----------------------|--|-----|-----------------------|---------|-----------------------|---------|
| Excl VAT Inc VAT Excl VAT Inc VAT  | DESCRIPTION OF CHARGE |  | FEE | April 2023-March 2024 |         | April 2024-March 2025 |         |
|  |                       |  |     | Excl VAT              | Inc VAT | Excl VAT              | Inc VAT |

# SERVICE AREA: OPEN SPACES

## CHARGING AREA: SPORTS FACILITIES AND OPEN SPACES

Per Revenue and Customs Brief 3(2023) the Council are now treating supplies of leisure services as Non-Business with effect 03/03/2023 (NB block bookings of 10 or more remain VAT Exempt per VAT Notice 742 section 5.4). Prior to this the Sports VAT Exemption was used with effect 01/10/2018. Prior to this, fees not meeting the block booking requirements would have included VAT at the standard rate.

### Football & Rugby

|         | King George's Playing Field & Warley Playing Fields (with Changing Facilities) |                      |   |   |          |          |          |          |
|---------|--|----------------------|---|---|----------|----------|----------|----------|
|         | Pitch & Pavilion - Fortnightly - Adult - Season                                | Sunday/Bank Holidays | 0 | D | 1,192.00 | 1,192.00 | 1,274.00 | 1,274.00 |
|         | Pitch & Pavilion - Fortnightly - Adult - Season                                | Other Days           | 0 | D | 1,165.00 | 1,165.00 | 1,245.00 | 1,245.00 |
|         | Pitch & Pavilion - Weekly - Adult - Season                                     | Sunday/Bank Holidays | 0 | D | 2,383.00 | 2,383.00 | 2,546.00 | 2,546.00 |
|         | Pitch & Pavilion - Weekly - Adult - Season                                     | Other Days           | 0 | D | 2,325.00 | 2,325.00 | 2,484.00 | 2,484.00 |
|         | Occasional Matches - Adult   | Any Day              | 0 | D | 118.00   | 118.00   | 127.00   | 127.00   |
|         | Other Playing Fields (No Changing Facilities)                                  |                      |   |   |          |          |          |          |
|         | Pitch - Fortnightly - Adult - Season   | Any Day              | 0 | D | 757.00   | 757.00   | 809.00   | 809.00   |
|         | Pitch - Weekly - Adult - Season  | Any Day              | 0 | D | 1,507.00 | 1,507.00 | 1,610.00 | 1,610.00 |
|         | Junior Matches All Sites (No Changing Facilities)                              |                      |   |   |          |          |          |          |
|         | Pitch - Fortnightly - Junior - Season  | Any Day              | 0 | D | 415.00   | 415.00   | 444.00   | 444.00   |
|         | Pitch - Weekly - Junior - Season   | Any Day              | 0 | D | 825.00   | 825.00   | 882.00   | 882.00   |
|         | Occasional Matches (No Changing Facilities)                                    |                      |   |   |          |          |          |          |
|         | Adult  | Any Day              | 0 | D | 75.00    | 75.00    | 81.00    | 81.00    |
|         | Juniors (under17)  | Any Day              | 0 | D | 46.00    | 46.00    | 50.00    | 50.00    |
|         | Mini Soccer - All Sites (No Changing Facilities)                               |                      |   |   |          |          |          |          |
|         | Seasonal Booking every week  | Weekly               | Е | D | 439.00   | 439.00   | 469.00   | 469.00   |
|         | Occasional   | Any Day              | 0 | D | 39.00    | 39.00    | 42.00    | 42.00    |
| Bowling | g Greens   |                      |   |   |          |          |          |          |
|         | Bowls - Season   | Adult                | 0 | D | 182.00   | 182.00   | 195.00   | 195.00   |
|         | Bowls - Season   | Juniors/OAP's        | 0 | D | 114.00   | 114.00   | 122.00   | 122.00   |
|         | Match Reservations + per rink (inclusive of visitors fees non returnable)      | Club Charges         | 0 | D | 9.00     | 9.00     | 10.00    | 10.00    |
|         | Other Reservations (not inclusive of visitors fees non returnable)             | Club Charges         | 0 | D | 6.50     | 6.50     | 7.00     | 7.00     |

| en spaces (The Brentwood Centre)  |  |   |   |  |  |   |  |
|---|--|---|---|--|--|---|--|
| Large Events - more than 1/2 Field with £5 or more admission fee                      |  | Е   | D   | 2,560.00   | 2,560.00   |   |  |
| Medium Events - less than 1/2 field and less than £5 admission fee                    |  | Е   | D   | 1,055.00   | 1,055.00   |   |  |
| Small Events - less than 1/4 field  |  | Е   | D   | 453.00   | 453.00   |   |  |
| Set up and take down for events   |  |   |   |  |  |   |  |
| Keep Fit sessions - No cordoning off of field (max 20)                                | Single   | 0   | D   | 19.17  | 23.00  |   |  |
| Non commercial or charitable events (following approval by ward members) 50% discount |  |   |   |  |  |   |  |
| en spaces (King Georges Playing Field)  |  |   |   |  |  |   |  |
| Area A (Prev Area B) Open space opposite old paddling pool area                       |  | Е   | D   | 453.00   | 453.00   | 453.00  | 453.00   |
| Keep Fit sessions - No cordoning off of field (max 20)                                |  | 0   | D   | 19.58  | 23.50  | 19.58   | 23.50  |
| Non commercial or charitable events (following approval by ward members) 50% discount |  |   |   |  |  |   |  |
| en Spaces   |  |   |   |  |  |   |  |
| Open Space (following approval by Ward members)                                       | Daily Charge   | Е   | D   | 453.00   | 453.00   |   |  |
| Keep Fit sessions - No defined area (max 20 people)                                   | Single session   | 0   | D   | 19.58  | 23.50  |   |  |
| Spaces  |  |   |   |  |  |   |  |
| Filming Location Fee (subject to conditions & credits)<br>Repeat Fee                  | Open Space only  | S   | D   | By negotiation and 1% of orginal fee   |  |   |  |
|   | Large Events - more than 1/2 Field with £5 or more admission fee<br>Medium Events - less than 1/2 field and less than £5 admission fee<br>Small Events - less than 1/4 field<br>Set up and take down for events<br>Keep Fit sessions - No cordoning off of field (max 20)<br>Non commercial or charitable events (following approval by ward members) 50% discount<br><b>ten spaces (King Georges Playing Field)</b><br>Area A ( <i>Prev Area B</i> ) Open space opposite old paddling pool area<br>Keep Fit sessions - No cordoning off of field (max 20)<br>Non commercial or charitable events (following approval by ward members) 50% discount<br><b>ten Spaces</b><br>Meep Fit sessions - No cordoning off of field (max 20)<br>Non commercial or charitable events (following approval by ward members) 50% discount<br><b>en Spaces</b><br>Open Space (following approval by Ward members)<br>Keep Fit sessions - No defined area (max 20 people)<br><b>Spaces</b><br>Filming Location Fee (subject to conditions & credits) | Large Events - more than 1/2 Field with £5 or more admission fee   Medium Events - less than 1/2 field and less than £5 admission fee   Small Events - less than 1/4 field   Set up and take down for events   Keep Fit sessions - No cordoning off of field (max 20) Single   Non commercial or charitable events (following approval by ward members) 50% discount   en spaces (King Georges Playing Field) Area A (Prev Area B) Open space opposite old paddling pool area   Keep Fit sessions - No cordoning off of field (max 20) Non commercial or charitable events (following approval by ward members)   Non commercial or charitable events (following approval by ward members) 50% discount   en Spaces Dopen space opposite old paddling pool area   Keep Fit sessions - No cordoning off of field (max 20) Non commercial or charitable events (following approval by ward members)   Non commercial or charitable events (following approval by ward members) 50% discount   en Spaces Daily Charge   Open Space (following approval by Ward members) Daily Charge   Single session Single session   Spaces Filming Location Fee (subject to conditions & credits) Open Space only | Large Events - more than 1/2 Field with £5 or more admission fee E   Medium Events - less than 1/2 field and less than £5 admission fee E   Small Events - less than 1/4 field E   Set up and take down for events Single O   Non commercial or charitable events (following approval by ward members) 50% discount Single O   en spaces (King Georges Playing Field) E E   Area A (Prev Area B) Open space opposite old paddling pool area E E   Keep Fit sessions - No cordoning off of field (max 20) O O   Non commercial or charitable events (following approval by ward members) 50% discount E O   en spaces (King Georges Playing Field) C O O   Non commercial or charitable events (following approval by ward members) 50% discount O O   en Spaces O O O O   Non commercial or charitable events (following approval by ward members) 50% discount E O   en Spaces Daily Charge E Single session O   Open Space (following approval by Ward members) Single session O O   Spaces Single session O Single session | Large Events - more than 1/2 Field with £5 or more admission fee E D   Medium Events - less than 1/2 field and less than £5 admission fee E D   Small Events - less than 1/4 field E D   Set up and take down for events E D   Keep Fit sessions - No cordoning off of field (max 20) Single O D   Non commercial or charitable events (following approval by ward members) 50% discount Single O D   Pen spaces (King Georges Playing Field) E D D D   Area A (Prev Area B) Open space opposite old paddling pool area E D D D D   Non commercial or charitable events (following approval by ward members) 50% discount O D <t< td=""><td>Large Events - more than 1/2 Field with £5 or more admission feeED2,560.00Medium Events - less than 1/2 field and less than £5 admission feeED1,055.00Small Events - less than 1/4 fieldED453.00Set up and take down for eventsKeep Fit sessions - No cordoning off of field (max 20)SingleOD19.17Non commercial or charitable events (following approval by ward members) 50% discountSingleOD19.17en spaces (King Georges Plaving Field)Area A (Prev Area B) Open space opposite old paddling pool areaED453.00Non commercial or charitable events (following approval by ward members) 50% discountOD19.58en SpacesCD19.5819.58Non commercial or charitable events (following approval by ward members) 50% discountDaily ChargeED453.00en SpacesSingle sessions - No defined area (max 20 people)Single sessionOD19.58SpacesSingle session - No defined area (max 20 people)Single sessionOD19.58SpacesFilming Location Fee (subject to conditions &amp; credits)Open Space onlySDBy negotiati</td><td>Large Events - more than 1/2 Field with £5 or more admission feeED2,560.002,560.00Medium Events - less than 1/2 field and less than £5 admission feeED1,055.001,055.00Small Events - less than 1/4 fieldED453.00453.00Set up and take down for events<br/>Keep Fit sessions - No cordoning off of field (max 20)SingleOD19.1723.00Non commercial or charitable events (following approval by ward members) 50% discountSingleOD19.1723.00Non commercial or charitable events (following approval by ward members) 50% discountOD19.5823.50Non commercial or charitable events (following approval by ward members) 50% discountOD19.5823.50Medium Events - No cordoning off of field (max 20)OD19.5823.50Non commercial or charitable events (following approval by ward members) 50% discountD19.5823.50Non commercial or charitable events (following approval by ward members) 50% discountD19.5823.50Non commercial or charitable events (following approval by ward members) 50% discountD19.5823.50Open Space (following approval by Ward members)Single sessionOD19.5823.50Single sessions - No defined area (max 20 people)Single sessionOD19.5823.50SpacesFilming Location Fee (subject to conditions &amp; credits)Open Space onlySDBy negotiation and</td><td>Large Events - more than 1/2 Field with £5 or more admission fee E D 2,560.00 2,560.00   Medium Events - less than 1/2 field and less than £5 admission fee E D 1,055.00 1,055.00   Small Events - less than 1/4 field E D 453.00 453.00   Set up and take down for events Single O D 19.17 23.00   Non commercial or charitable events (following approval by ward members) 50% discount O D 453.00 453.00   <b>en spaces (King Georges Playing Field)</b> Area A (<i>Prev Area B</i>) Open space opposite old paddling pool area E D 453.00 453.00 453.00   Non commercial or charitable events (following approval by ward members) 50% discount D 19.58 23.50 19.58   Non commercial or charitable events (following approval by ward members) 50% discount D 19.58 23.50 19.58   Non commercial or charitable events (following approval by ward members) 50% discount D 19.58 23.50 19.58   Open Space (following approval by Ward members) Some discount D 19.58 23.50 19.58   Single sessions - No</td></t<> | Large Events - more than 1/2 Field with £5 or more admission feeED2,560.00Medium Events - less than 1/2 field and less than £5 admission feeED1,055.00Small Events - less than 1/4 fieldED453.00Set up and take down for eventsKeep Fit sessions - No cordoning off of field (max 20)SingleOD19.17Non commercial or charitable events (following approval by ward members) 50% discountSingleOD19.17en spaces (King Georges Plaving Field)Area A (Prev Area B) Open space opposite old paddling pool areaED453.00Non commercial or charitable events (following approval by ward members) 50% discountOD19.58en SpacesCD19.5819.58Non commercial or charitable events (following approval by ward members) 50% discountDaily ChargeED453.00en SpacesSingle sessions - No defined area (max 20 people)Single sessionOD19.58SpacesSingle session - No defined area (max 20 people)Single sessionOD19.58SpacesFilming Location Fee (subject to conditions & credits)Open Space onlySDBy negotiati | Large Events - more than 1/2 Field with £5 or more admission feeED2,560.002,560.00Medium Events - less than 1/2 field and less than £5 admission feeED1,055.001,055.00Small Events - less than 1/4 fieldED453.00453.00Set up and take down for events<br>Keep Fit sessions - No cordoning off of field (max 20)SingleOD19.1723.00Non commercial or charitable events (following approval by ward members) 50% discountSingleOD19.1723.00Non commercial or charitable events (following approval by ward members) 50% discountOD19.5823.50Non commercial or charitable events (following approval by ward members) 50% discountOD19.5823.50Medium Events - No cordoning off of field (max 20)OD19.5823.50Non commercial or charitable events (following approval by ward members) 50% discountD19.5823.50Non commercial or charitable events (following approval by ward members) 50% discountD19.5823.50Non commercial or charitable events (following approval by ward members) 50% discountD19.5823.50Open Space (following approval by Ward members)Single sessionOD19.5823.50Single sessions - No defined area (max 20 people)Single sessionOD19.5823.50SpacesFilming Location Fee (subject to conditions & credits)Open Space onlySDBy negotiation and | Large Events - more than 1/2 Field with £5 or more admission fee E D 2,560.00 2,560.00   Medium Events - less than 1/2 field and less than £5 admission fee E D 1,055.00 1,055.00   Small Events - less than 1/4 field E D 453.00 453.00   Set up and take down for events Single O D 19.17 23.00   Non commercial or charitable events (following approval by ward members) 50% discount O D 453.00 453.00 <b>en spaces (King Georges Playing Field)</b> Area A ( <i>Prev Area B</i> ) Open space opposite old paddling pool area E D 453.00 453.00 453.00   Non commercial or charitable events (following approval by ward members) 50% discount D 19.58 23.50 19.58   Non commercial or charitable events (following approval by ward members) 50% discount D 19.58 23.50 19.58   Non commercial or charitable events (following approval by ward members) 50% discount D 19.58 23.50 19.58   Open Space (following approval by Ward members) Some discount D 19.58 23.50 19.58   Single sessions - No |